

	b. Others	0.00			
2.	Tuition Fee	2640000.00	1.	Building	300000.00
3.	Library Fee	0.00	2.	Equipment	320000.00
4.	Sports Fee	0.00	3.	Others	40000.00
5.	Union Fee	0.00	REVENUE EXPENDITURE		
6.	Others	0.00	1.	Salary	2002400.00
			2.	Maintenance Expenditure	
				i. College	5000.00
				ii. Others	0.00
			3.	University Fee	105000.00
			4.	Apex Bodies Fee	0.00
			5.	Government Fee	140000.00
			6.	Deposit held by the College	15600.00
			7.	Others	0.00
			8.	Misc. Expenditure	12000.00
	Total	2640000.00		Total	2280000.00

Note: Enclose relevant documents

Signature of the Head of the Institution

PART- II PHYSICAL INFRASTRUCTURE

a. Building	Own
b Land:	
c. Building	Own
i) Leased or own	Own
Sale / Agreement deed (records to be enclosed)	--
i) Leased/Rented â€ (Record to be enclosed)	Enclosed
ii) If Own (Approved Building plan & sale deed to be enclosed)	Enclosed
d. Total Area of the college building in Sq.mts	Built up Area 2379
	Amenities and Circulation Area 750

2. Class Rooms

Total Number of Class rooms provided				
Class	Required	Available Numbers	Required Area * for each class room	Available Area in Sq. mts
D.Pharm	02	3	90 sq. mts each	75

[* To accomodate 60 students]